



# emami\* limited

687 Anandapur, Emami Tower, E.M. Bypass, Kolkata-700107

## Reviewed Unaudited Financial Results for the quarter/half year ended 30th September, 2007

Rs, in Lacs						
S.N.	PARTICULARS	REVIEWED				AUDITED
		Quarter Ended		Half Year Ended		Year Ended
		30.09.2007	30.09.2006	30.09.2007	30.09.2006	31.03.2007
1	<b>Net Sales</b>	<b>10,350</b>	<b>8,906</b>	<b>20,854</b>	<b>19,150</b>	<b>51,580</b>
2	Other Income	23	98	47	151	212
3	Total Expenditure :					
	a. (Increase)/Decrease in Stock in Trade	(1,559)	(785)	(1,413)	(1,241)	101
	b. Consumption of Raw Materials	3,578	3,057	5,861	5,862	13,691
	c. Purchase of Finished goods	2,311	1,489	4,432	3,498	8,788
	d. Staff cost	725	525	1,285	1,049	2,195
	e. Advertisement	2,371	2,151	5,070	5,107	10,505
	f. Other expenditure	1,833	1,689	3,470	3,240	9,703
4	Interest	(226)	(227)	(399)	(391)	(1,105)
5	Depreciation	139	117	283	205	465
6	<b>Profit Before Tax</b>	<b>1,201</b>	<b>988</b>	<b>2,312</b>	<b>1,972</b>	<b>7,449</b>
7	Provision for taxation					
	- Current Tax	134	102	261	217	841
	- Fringe Benefits Tax	10	6	18	13	43
	- Deferred Tax	1	(20)	(12)	(18)	(27)
8	<b>Profit After Tax</b>	<b>1,056</b>	<b>900</b>	<b>2,045</b>	<b>1,760</b>	<b>6,592</b>
9	Paid - up equity share capital (Face Value - Rs.2 per Share)	1,243	1,223	1,243	1,223	1,223
10	Reserves excluding revaluation reserve					21,699
11	<b>Basic &amp; Diluted Earning Per Share (Rs.)</b>	<b>1.70</b>	<b>1.45</b>	<b>3.29</b>	<b>2.83</b>	<b>10.61</b>
12	Aggregate of non-promoters Share holding					
	- no. of shares	7,553,924	7,203,320	7,553,924	7,203,320	7,203,320
	- percentage of shareholding	12.16	11.78	12.16	11.78	11.78

### NOTE :

- The above results were reviewed by the Audit Committee and have been approved and taken on record by the Board of Directors of the Company at its meeting held on 1st November, 2007. The Statutory Auditors have carried out a "Limited Review" of the above Financial Results.
- Based on guiding principles given in Accounting Standard on "Segment Reporting" (AS 17 - issued by the Institute of Chartered Accountants of India) the Company's business activity falls within a single primary business segment, i.e., Personal and Healthcare segment, the disclosure requirements of AS-17 in this regard are, therefore, not applicable.
- Consequent to Accounting Standard AS-15, "Employees Benefits" (revised 2005) becoming mandatory in its application w.e.f. 1st April, 2007, the Company is in process of computing the transitional liability, which will be adjusted against opening reserves and not have any impact on the above results. The expenses for the quarter in this regard, has been provided for on a best estimate basis.
- Information on Consolidated figures for the half year ended 30th September, 2007- (i) Turnover: Rs. 21,015 lacs; (ii) PAT: Rs. 1,920 lacs; (iii) Basic & Diluted EPS: Rs. 3.09.
- There were no complaints from Investors outstanding at the beginning of the quarter. Sixteen complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 30th September, 2007.
- Quarter ended and Half Year ended September 30, 2006 includes figures of J. B. Marketing & Finance Limited which has been merged with the Company with effect from April 1, 2006.
- Comparative figures have been rearranged / regrouped wherever necessary.

For and on behalf of the Board

Date : 1st November, 2007  
Place : Kolkata

Sushil Kr. Goenka  
Managing Director

